

Development Scrutiny Board Report Qtr3 2006/07

	Reference	Title	Rise or Fall	Frequency	Units	Last Years Result	Target	Qtr1	Qtr2	Oct	Nov	Dec	Qtr3	Predicted Full Year Result	Current Position	Comments
1	BV-165	The percentage of pedestrian crossings with facilities for disabled people	Rise	Quarterly	%	82.10	96.50	0.00	0.00		0.00	0.00	0.00	82.10		In December 2006, agreement was reached with KPMG that a revised outturn of 82.1% for 2005-06 was appropriate. A programme to review the performance of this indicator is currently being implemented. Until this is completed, performance will continue to be reported at 82.1%
2	BV-106	Percentage of new homes built on previously developed land	Rise	Monthly	%	96.10	90.00	96.00	97.00	96.00	96.00	97.00	97.00	90.00		Figures to end of December are 2286 out of 2363 brownfield housing completions (gross)
3	BV-109b CP-PL50	Percentage of planning applications determined in line with development control targets to determine b) 65% of minor applications in 8 weeks.	Rise	Monthly	%	70.70	65.00	66.50	67.20	67.40	67.70	68.30	68.30	65.00		Targets have been set to match and maintain the Government's published targets.
4	BV-109c	Percentage of planning applications determined in line with development control targets to determine c) 80% of other applications determined within 8 weeks	Rise	Monthly	%	81.00	80.00	81.20	81.40	81.20	81.80	82.60	82.60	80.00		Targets have been set to match and maintain the Government's published targets.
5	BV-204	The percentage of appeals allowed against the authority's decision to refuse on planning applications	Fall	Monthly	%	23.50	30.00	20.00	36.30	37.20	35.70	34.70	34.70	30.00		Over the last quarter only 12 of 38 appeal decisions have been allowed, contrary to the Council's decision to refuse. This resumes the sustained period of high performance on appeal decisions but because of the small numbers of appeals involved in this indicator, any change in performance will be gradual. The decisions continue to be reviewed in depth with Area Planning Managers and (where appropriate) Plans Panels. Member training has been programmed and officer training is ongoing to ensure soundness in decision making. We will keep the situation under close review and identify any trends.
6	BV-205 CP-PL51	Quality of the planning services checklist	Rise	Quarterly	%	72.00	82.60	72.20	72.20				72.20	82.60		
7	BV-109a CP-PL50	Percentage of planning applications determined in line with the Government's new development control targets to determine a) 60% of major applications in 13 weeks	Rise	Monthly	%	53.30	60.00	50.90	59.50	60.10	59.30	61.20	61.20	60.00	Not Applicable	Principal Planner level resources to undertake the complex major casework has been maintained, supported by some outsourcing, employment of freelance planners and overtime arrangements and providing administrative support to maximise the capacity of professional officers. Good progress has been maintained on the embedding of the new system. Performance should be maintained to meet the government target of 60% but is unlikely to significantly exceed it because of the number of large major schemes which have taken longer than 13 weeks to determine.
8	BV-216b	Number of sites for which sufficient detailed information is available to decide whether remediation of the land	Rise	Quarterly	%	13.30	6.10						5.90	7.00	Not Applicable	92 decisions made on whether or not remediation is required from a total (at end Dec 2006) of 1559 sites identified.

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		is necessary, as a percentage of all "sites of potential concern"														This indicator has been reported quarterly for the first time in quarter 3. Tolerance levels will be set for this indicator in quarter 4.
9	CP-ED55	Increase the number of trips (inward and outward) made on scheduled services from and to Leeds Bradford International Airport	Rise	Quarterly	No.	2175435.00		648,131.00	726,966.00				525,001.00	2,533,464.00	Not Applicable	Year to date figure (Q3) 1,900,098. Due to seasonality, it is more useful to compare each quarter with its equivalent in the previous year. The passenger numbers in Q3 have increased by 10% compared to the same period in 2005.
10	BV-219a	Total number of conservation areas in the Local Authority area	Rise	Annually	No.	63.00	65.00						64.00	65.00	Not Applicable	This indicator has been reported quarterly for the first time in quarter 3. Tolerance levels will be set for this indicator in quarter 4.
11	BV-219b	Percentage of conservation areas in the Local Authority area with an up-to-date character appraisal	Rise	Annually	No.	4.80	9.00						7.80	9.00	Not Applicable	This indicator has been reported quarterly for the first time in quarter 3. Tolerance levels will be set for this indicator in quarter 4.
12	BV-219c	Percentage of conservation areas with published management proposals	Rise	Annually	No.	0.00	0.00						0.00	0.00	Not Applicable	
13	BV-99A1 CP-TM52	Number of people KSI in road traffic collisions	Fall	Annually	No.	435.00	387.00							387.00	Not Applicable	Figures relate to calendar year 2005
14	BV-99A2 CP-TM52	Percentage change in the number of people killed or seriously injured (KSI) in road traffic collisions since the previous year	Fall	Annually	%	-1.81	-11.00							-11.00	Not Applicable	Figures relate to calendar year 2005
15	BV-99A3 CP-TM52	Percentage change in the number of people killed or seriously injured (KSI) in road traffic collisions since the 1994-98 average	Fall	Annually	%	-21.48	-30.10							-30.10	Not Applicable	Figures relate to calendar year 2005
16	BV-99B1 CP-TM53	Number of children (aged under 16 years) killed or seriously injured (KSI) in road traffic collisions	Fall	Annually	No.	51.00	56.00							56.00	Not Applicable	Figures relate to calendar year 2005
17	BV-99B2 CP-TM53	Percentage change in the number of children (aged under 16 years) killed or seriously injured (KSI) in road traffic collisions since the previous year	Fall	Annually	%	-10.53	-9.80							-9.80	Not Applicable	Figures relate to calendar year 2005
18	BV-99B3 CP-TM53	Percentage change in the number of children killed or seriously injured (KSI) in road traffic collisions since the 1994-98 average	Fall	Annually	%	-43.96	-38.50							-38.50	Not Applicable	Figures relate to calendar year 2005
19	BV-99C2 CP-TM52	Percentage change in the number of people slightly injured in road traffic collisions since the previous year	Fall	Annually	%	-7.93	-3.20							-2.70	Not Applicable	Figures relate to calendar year 2005
20	BV-111	Percentage of Planning applicants satisfied with the service received	Rise	Annually	%											
21	BV-156	The percentage of authority buildings open to the public in which all public areas are suitable for and accessible to disabled people	Rise	Annually	%	45.06	47.00									
22	BV-216a CP-EN50	Number of sites of "potential concern" (within the Local Authority area) with respect to land contamination	Rise	Annually	No.	682.00	2,466.00									
23	BV-99C1 CP-TM52	Number of people slightly injured in road traffic collisions	Fall	Annually	No.	3440.00	3,809.00									
24	BV-99C3 CP-TM52	Percentage change in the number of people slightly injured in road traffic	Fall	Annually	%	-17.50	-8.60									

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		collisions since the 1994-98 average														
25	CP-ED52	Increase the number of international students enrolled at the City's universities	Rise	Annually	No.	8960.00										
26	CP-ED53	Achieve recognition in the European Cities Monitor as an important business location	Rise	Annually	No.	3.00										
27	CP-ED54	Maintain the national ranking (4th) of Leeds' prime shopping quarter	Rise	Annually	No.	6.00	5.00									
28	CP-EN52	Reduce energy consumption in Council buildings by at least 10%	Fall	Annually	%	464682.00	10.00									
29	CP-JS55	Increase the percentage of the population of working age qualified to NVQ level four and five	Rise	Annually	%		25.00									
30	CP-TM50	Ensure the annual assessment of our Local Transport Plan scores 4 out of 4 (a "well above average" assessment)	Rise	Annually	No.											
31	LKI-TM2 CP-TM51	Increase the percentage of inbound, non-car journeys in the morning peak-period	Rise	Annually	%	43.10	43.50									
32	TM-E19	Intervention by the Secretary of State under Traffic Management Act powers	Fall	Annually	No.											